CITY OF MUSCATINE CITY COUNCIL BUDGET REVIEW SESSION Lower Level Conference Room – February 3, 2010

Mayor Dick O'Brien called the meeting for the City Council's budget review session for Wednesday, February 3, 2010, to order at 5:00 p.m. Councilmembers present were Roby, LeRette, Lange, Natvig, Bynum, Shihadeh, and Fitzgerald. Also present was City Administrator Gregg Mandsager and Finance Director Nancy Lueck.

The first item from the outside agencies reviewed with City Council was the Humane Society request as presented by Chris McGinnis.

Council began the Economic Development session with a presentation from Bill Phelan and Greg Jenkins regarding the Chamber of Commerce's economic development activities. Heather Shoppa from the Convention and Visitors Bureau followed. She presented an overview of their activities and their request for fiscal year 2010/2011.

Following the review of outside agencies, City Council reviewed Transit Operations with Public Works Director Randy Hill and Transit Supervisor Kristy Korpi.

Finance Director Nancy Lueck then reviewed Parking Operations budget.

Randy Hill and the local Trails Committee provided an update on trails and outlined their funding request for the next fiscal year.

With no further business to discuss, the meeting adjourned at 8:10 p.m.

Respectfully submitted,

Gregg Mandsager City Administrator